

TOP SHEET

Budget for: OTAKU IRU TRANSMEDIA LLC	:
Budget Name: MMORPG	:
	:
530 South Lake Ave 130	:
Pasadena, CA 91101	:
818-919-0633	:
	:

<u>Acct #</u>	<u>Category Title</u>	<u>Total</u>
	ABOVE-THE-LINE	
1100	STORY RIGHTS	\$100,000
1200	PRODUCER	
1300	DIRECTOR	
1400	CAST	\$2,000,000
1500	ATL TRAVEL & LIVING	
1900	TOTAL FRINGES	
	Sub Total	2,100,000
	PRODUCTION	
2000	PRODUCTION STAFF	\$1,500,000
2100	EXTRAS & STANDINS	
2200	SET DESIGNING	
2300	SET CONSTRUCTION	
2400	SET STRIKE	
2500	SET OPERATION	
2600	SPECIAL EFFECTS	
2700	SET DRESSING	
2800	ACTION PROPS	
2900	WARDROBE	
3000	PICTURE VEHICLES & ANIMALS	
3100	MAKEUP & HAIRDRESSING	
3200	SET LIGHTING	
3300	CAMERA	
3400	PRODUCTION SOUND	
3500	TRANSPORTATION	
3600	LOCATIONS	
3700	TESTS	
3800	PICTURE FILM/DAILIES	
3900	STAGE RENTAL	
4100	SECOND UNIT	
4200	SPECIAL PHOTOGRAPHY	
4400	TOTAL FRINGE	
	Sub Total	1,500,000
	POST PRODUCTION	
4500	EDITING	\$1,000,000
4600	TITLES	
4700	MUSIC	
4800	POST PRODUCTION SOUND	
4900	POST PRODUCTION VIDEO	

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5000	VISUAL EFFECTS	
5100	POST PRODUCTION FILM & LAB	
5900	TOTAL FRINGES	
Sub Total		1,000,000
OTHER		
6500	PUBLICITY	\$400,000
6600	DISTRIBUTION EXPENSES	
6800	ADMINISTRATIVE EXPENSES	
6900	CERTIFICATES & ROYALTIES	
7900	TOTAL FRINGES	
Sub Total		400,000
PERCENTAGES		
	Contingency	\$0
	Overhead	\$0
	Insurance	\$0
	Completion Bond	\$0
In-Kind		

Total Fringes	
Sub Total Percentages	\$0
Grand Total	\$5,000,000